



Hamsey Green Pupil Premium Income 2020/21 (Impact statement evaluation)

Currently disadvantaged pupils attract pupil premium of ~~£71,560~~ **£71,704** (plus £2,306 from Oxfordshire)

Item/project	Objective / Delivery	When	Cost	Outcome/impact
1. Inclusion Hub Pastoral Support	<p>Pastoral Leader: Support individual pupils in class and a point of contact for pupils should they have worries or concerns.</p> <p>Worry boxes established across the school and boxes checked daily. Follow up concerns directly with pupils , escalating to CT / SENCO/ HT as appropriate.</p> <p>Lunch time support on playground</p> <p>To run intervention programmes to support behaviour, social skills and SEMH needs</p> <p>To provide a point of contact for parents wishing to access support for the family</p> <p>Signposting families to appropriate organisations</p>	Daily Across school	<p>£27,048</p> <p>£12,222</p> <p>+</p> <p>£646</p> <p>(additional hrs)</p>	<p>Pastoral lead – long term sickness Dec 2020 – Feb 2021</p> <p>Through this time and National Lockdown 3, 4th Jan- 8th March this role was undertaken by a SENTA. All children with SEND, EHCP, DP and other vulnerable pupils were offered a place in school. SEMH/Social skills/behaviour support interventions continued to be delivered in school.</p> <p>2 pupils worries were communicated through the worry boxes and addresses swiftly.</p> <p>Parents of SEND, EHCP, DP were contacted at least weekly by the CT or SLT and daily remote sessions offered.</p> <p>Due to Covid-19, pupils ate in their classrooms to help reduce transmission rates. A TA/CT/MMS supported pupils these over lunchtime who needed additional nurture to encourage them to eat as well as develop social skills. This has been evidence with early identification of a pupil not eating enough at lunchtime. Children had a calm environment for eating.</p> <p>Support given to families in need of housing support through meetings and signposting, as well as support to complete housing forms, medical forms, DLA forms and access to safeguarding teams.</p>

<p>2. Inclusion Hub SEMH & SLCN Intervention</p>	<p>Pupils to access specific interventions for SEMH and SLCN needs in order to access learning and make good progress.</p> <p>Lego Therapy with trained TA, Simply Think CBT intervention, Sensory Circuits, Social Communication Intervention, Funky Fingers, OT functional skills, Speaking and Listening Groups Anger management and emotional literacy work is delivered through the ELSA programme, Circle of Friends</p>	<p>Daily Across school</p>	<p>£4,800 SENTA 30% £4,517</p>	<p>TA begun ELSA training – ONGOING IN TO 2021-22</p> <p>TA supporting pupil following advice from behaviour support STIPS – ONGOING IN TO 2021-22</p> <p>TA undertook specific training to support CBT/SLCN training to support targeted pupils in yr 5 and 6. This has had impact in their resilience and pupils are now starting to make academic progress. – ONGOING IN TO 2021-22 for rising Yr 6 pupils</p> <p>Circle of friends used to support x4 pupils with SEMH need. – ONGOING IN TO 2021-22</p>
<p>3. Inclusion Hub Lunch time support</p>	<p>Lunchtime arrangements for social/vulnerable group to eat in a smaller area than the Dining Room. 5 hours per week. Pastoral Lead to lead social groups and DP pupils during lunch play.</p>	<p>Daily Y1 to 6</p>	<p>Included in the cost £27,048 £12,868 as above</p>	<p>See above</p>
<p>4. Support for disadvantaged pupils with SEND prior to funding</p>	<p>The time scales for obtaining an Educational Health Care Plan and the associated funding are such that at Hamsey Green, we put support in place prior to receiving from the local authority. We use pupil premium funding to do this.</p>	<p>Daily as part of SEN Hub provision and Year Group TA</p>	<p>Included in costs of £27,048 £12,868 as above</p>	<p>X2 ECHPS have been successful applications X1 pupil referral to PRU successful and work continues into 2021-22 X4 currently preparing draft EHCPs and liaising with other professionals</p>

<p>5. Funding additional support in excess of EHCP funding and closing the gap intervention</p>	<p>Disadvantaged pupils have access to additional 1:1 support and group interventions detailed below in order to close the gap between peers and raise attainment.</p>	<p>Daily Individual support</p> <p>Daily TA support across year groups to deliver interventions</p>	<p>Included in £15,685 £38,841</p> <p>TA 1 100% TA 2 70% TA 3 80% TA 4 100%</p>	<p>See below</p>
<p>6. (SAP) School Attendance and Punctuality</p>	<p>Pastoral Leader/ Attendance Officer track and monitor pupil attendance and punctuality.</p> <p>Office administration send letters of concern sent to the parent/carer if attendance falls below 90%, ask for medical details.</p> <p>if there is no improvement, arrange meetings with the Pastoral leader to support and work with families.</p> <p>Referrals to IO/HT if appropriate.</p>	<p>Daily Across the school</p>	<p>Included in £27,048</p> <p>£8614 £12,868 as above</p>	<p>Although the Gov disapplied the requirement to report attendance, the SAP continued to monitor attendance. School worked extremely closely with social services for one case. Families were discussed and monitored in terms of accessing remote access during lockdown and families concerned about were discussed with the Inclusion Office.</p> <p>When lockdown was lifted 8th March, the SAP continued to liaise with the IO regarding families and the school's attendance processes listed were followed.</p>
<p>7. Maths Intervention</p>	<p>Number Box, Power of 2. Rising Stars and 1:1 precision teaching, small group intervention to accelerate progress in maths.</p> <p>SLT running booster groups weekly for Yr 6 pupils Autumn 2 onwards to close gaps</p>	<p>Daily sessions across school</p>	<p>£15,685 £38,841</p> <p>TA 1 100% TA 2 70% TA 3 80% TA 4 100% £4,892</p>	<p>These interventions started in Autumn 1 in school.</p> <p>Covid-19 spread within bubbles affected the school greatly with the first year group self-isolating from 23rd Nov 2020. The whole school closed due to the spread and moved to remote learning on 1st December 2020. Due to Jan-8th March Lockdown only those eligible to come into school came for face to face teaching. The rest remained on remote learning. 2 pupils were</p>

				<p>extremely critical vulnerable and therefore were not expected to return until 18th April. These pupils continued to be supported remotely. 1:1/interventions were delivered face to face to 68% of pupils when they attended school.</p> <p>SLT & ML – 30mins p/wk (SLT Booster Groups) These took place Autumn 1. Due to covid-29 restrictions, SLT were in class bubbles teaching so some boosters could not continue due to cross contamination of bubbles. SLT supported pupils within the bubbles they were teaching.</p> <p>The amount spent was amended due to Covid-19 provision required. Adults were assigned to class bubbles and unable to group children from other bubbles.</p>
8. Reading Intervention	<p>Project X code, Rising Stars and Reading Explorer</p> <p>Small reading intervention for children who are a year or more behind in their word reading. It combines phonics and comprehension development in a character adventure series, engaging children and closing gaps in their learning.</p> <p>1:1 additional reading</p> <p>SLT running booster groups weekly for Yr 6 pupils Autumn 2 onwards to close gaps</p>	<p>Year 2/3/4/5 4 x sessions a week</p>	<p>Included in cost of £15,685 £38,841</p> <p>TA 1 100% TA 2 70% TA 3 80% TA 4 100%</p> <p>£4,892 As above</p>	<p>See above</p>

9. Writing Intervention	<p>Rapid Write: Small group writing intervention to close the attainment gap in writing using engaging contexts. Encourages self-confidence with a focus on grammar and spelling.</p> <p>ML running booster groups weekly for Yr 6 pupils Autumn 2 onwards to close gaps</p>	Year 2/3/4/5 4 x sessions a week	<p>Included in cost of £15,685 £38,841</p> <p>TA 1 100% TA 2 70% TA 3 80% TA 4 100%</p>	See above
10. KS2 Maths & English intervention groups	<p>Maths & English booster groups books: Small group English & Maths boosters with CT during homework clubs</p>	CGP books Years 6	<p>£5000 £1193</p>	<p>Lexia - £527 , Big Cat eBooks £199, CGP Yr1-6 Catch Up Bundles £263 Juniper £204</p>
11. Breakfast items	For pupils identified as not receiving adequate breakfast as identified by learning mentor	Whole school	<p>£120 No cost</p>	Pupils were offered breakfast still. There was surplus food that was used in the school freezer/from hospitality that needed to be used up during lockdown so this was used.
12. Play therapy Play therapist	<p>On a needs basis if Hub is unable to address needs:</p> <p>A therapeutic intervention to help pupils understand muddled feelings and upsetting events that they have not had the chance to sort out properly. Children can use play to communicate at their own level and at their own pace without feeling interrogated or threatened.</p>	No cost	No cost	Due to Covid-19, the therapeutic therapist was unable to undertake this position. This will be put in place 2021-22 and a therapist from social services has confirmed their start date Oct 2021.

13. Pupil Welfare	Funding set aside to assist with 40% payment for uniforms, equipment and school trips.	All year groups	£1,000 £459	<p>£28.50 uniform</p> <p>£430 Butser Farm/Yr6 Obstacle: all other trips were unable to take place due to Covid-19 national restrictions</p> <p>X2 pupils attended Camp4Champs holiday play scheme Oct & Easter and Summer</p> <p>X16 children attended forest school in the Feb/Easter holiday. This was then subsidised by the local community so no cost was incurred.</p>
14. Out of school learning	Funding set aside to pay for extracurricular activities to pay for pupils who otherwise would not benefit from them	All year groups	£1250 £3,482	Taxi paid for PUPIL to attend dual registration requirement. This will need to continue Autumn 1 2021-22
15. Milk Scheme	To provide a nutritious drink to PP children if required	All year groups	£1000 £264	<p>Cool Milk</p> <p>A surplus of milk delivered during the Covid-19, was also used to support pupils.</p>
	Please note that some of the school's delegated funding was also used to support these activities.			

In addition;

ATTENDANCE MANAGER 20% - DP Attendance	£2,321
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Training	ELSA & ELKAN	£608	50% of cost – other 50% to COVID Catch Up
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SENDSCO & ADMIN Salaries	£18,795	44% of salaries to PP, other 56% to EHCP Funding
(based on 39 SEND children of which 17 are DP)		

Not included in the Source of Funds the 30mins of class teachers time p/wk per DP child in each class or the additional 30mins p/wk of DP Leader time. If we did, this would be an additional £53,360.