



Hamsey Green Pupil Premium Income 2017/18

Currently disadvantaged pupils attract pupil premium of £105,600

This table shows the support in place as at September 2017.



Hamsey Green
Primary School

Item/project	Objective / Delivery	When	Cost	Outcome
1 Support for disadvantaged pupils with SEND prior to funding	<p>The time scales for obtaining an Educational Health Care Plan and the associated funding are such that at Hamsey Green, we put support in place prior to receiving from the local authority. We use pupil premium funding to do this.</p>	<p>All day as part of Catfish provision</p>	<p>£14677.32 £15,965.40 £5,605</p>	<p>4 pupils have had successful applications for EHCPs 1 pupil ECHP is currently being drafted BY THE Local Authority. 1 pupil is undergoing assessments with a view to making an application for an EHCP. All pupils have had access to provision through the SEN Hub since it was launched Jan 18.</p>
	<p>Transportation costs for 7 weeks</p>	<p>2x per day School Day</p>	<p>£2782.50</p>	<p>Transportation costs were met for 6 months, above the initial cost layout.</p>
2 Funding additional support in excess of EHCP funding and closing the gap intervention	<p>Disadvantaged pupils have access to additional 1:1 support and group interventions detailed below in order to close the gap between peers and raise attainment.</p>	<p>Individual support across the day</p>	<p>£13,881.44</p>	<p>1:1 support was funded for the remaining DP pupils with EHCPs above their funding provided by the Local Authority.</p>
		<p>TA support across year groups to deliver intervention</p>	<p>£31,060.53</p>	

3. Maths Intervention	<p>success@arithmetic: A small group intervention to accelerate progress in maths.</p>	<p>Daily sessions Year 5 and 6</p>	<p>Included in £31,060.53 cost</p>	<p>Although this particular intervention did not take place, small group work with a teachers and AHTs through precision teaching to close gaps.</p>
4. Reading Intervention	<p>Project X code: Small reading intervention for children who are a year or more behind in their word reading. It combines phonics and comprehension development in a character adventure series, engaging children and closing gaps in their learning.</p>	<p>Year 2/3/4 4 x sessions a week</p>	<p>Included in £31,060.53 cost</p>	<p>1/3 of pupils in Year 2 closed gaps to achieve age expected. 3 of these pupils were new to Hamsey Green.</p> <p>1 / 5 pupils in Year 3 closed gaps to achieve age expected. 1 pupil were new to Hamsey Green. This intervention was not able to run for part of the year due to staff mobility and retaining.</p> <p>1 DP pupil in Year 4 has made progress in comprehension understanding.</p>

<p>5. Writing Intervention</p>	<p>Rapid Write: Small group writing intervention to close the attainment gap in writing using engaging contexts. Encourages self-confidence with a focus on grammar and spelling.</p>	<p>Year 1/2/3/4/5 5 x sessions a week</p>	<p>Included in £31,060.53 cost</p> <p>£1968</p>	<p>All pupils have made progress from their starting points.</p>
<p>6. KS2 Maths intervention groups</p>	<p>Maths booster groups: To enable year 2 and 6 to work in small groups for maths delivered by intervention teachers.</p>	<p>Years 6</p>	<p>£5000</p>	<p>3/7 DP pupils achieved Age Expected Levels and 1 Greater Depth in Year 2</p> <p>7/10 pupils achieve Expected Levels in Year 6 and 1 at Greater Depth</p>
<p>7. Mighty Men of Valour</p>	<p>Behaviour mentor: 6 pupils in Year 6 classes attending. Calming techniques taught to children with additional benefit of allowing pupils to express their feelings and strategies to talk through difficulties.</p>	<p>1x session per week 6 weeks</p>	<p>£862.50</p>	<p>Reduction in red cars incidents. Pupils developed a positive role model and place to talk through emotional difficulties.</p> <p>This intervention ran for 2 terms.</p>
<p>8. Breakfast items</p>	<p>For pupils identified as not receiving adequate breakfast as identified by learning mentor</p>	<p>Whole school</p>	<p>£120</p>	<p>This service was regularly accessed by pupils.</p>

<p>6. Learning Mentor</p>	<p>In addition to supporting pupils awaiting EHCP funding:</p> <p>Every morning. Following up on attendance and punctuality throughout KS1 and KS2. Liaising with school office, teachers and SENCO in order to improve pupil attendance and work with families to ensure that all pupils are in school on time and ready to learn.</p> <p>Learning mentor supported individual pupils in class and a point of contact for pupils should they have worries or concerns.</p> <p>Worry boxes established across the school and boxes checked daily. Follow up concerns directly with pupils , escalating to CT / SENCO/ HT as appropriate.</p>	<p>All year groups depending upon need</p>	<p>£5605.00 Included in cost above</p>	<p>Learning Mentor trained as DSL</p> <p>Invaluable support for pupils requiring support settling into school.</p> <p>Attendance and punctuality tracked termly liaising with HT and EWO and family support.</p> <p>SEN hub provision: Staffing: Paroral Leader and 2 specialist intervention TAs employed.</p> <p>Worry boxes established and readily accessible throughout the school.</p>
<p>7. Social skills groups</p>	<p>A block of intervention with a primary focus for planned activities such as speaking and listening skills and nonverbal responses.</p> <p>Anger management and emotional literacy work is delivered through the ELSA programme.</p>	<p>All year groups depending upon need x5 mornings</p>	<p>£7855.78</p>	<p>Delivered through SEN Hub. Provided as referrals were made by lass teachers.</p> <p>Nurture group trialled.</p> <p>SENCO training group training was postponed until Nov 2018</p>

8. Play therapy Play therapist	A therapeutic intervention to help pupils understand muddled feelings and upsetting events that they have not had the chance to sort out properly. Children can use play to communicate at their own level and at their own pace without feeling interrogated or threatened.	TBC	TBA JAN 2018	Provided through SEN Hub Jan 2018. 1 SENTA deployed for Lego Therapy Training and CBT based training Summer 2018.
9. Pupil Welfare	Funding set aside to assist with payment for uniforms, equipment and school trips.	All year groups	£2,000	Families have accessed this for day trips, residential and uniform assistance.
10. Out of school learning	Funding set aside to pay for extracurricular activities to pay for pupils who otherwise would not benefit from them	All year groups	£1250	Families have been approached to access this funding.
11. Milk Scheme	To provide a nutritious drink to PP children if required	All year groups	£1500	This scheme has been accessed by DP pupils throughout the school.
12. Good Friends cafe /Pastoral Lead	Lunchtime arrangements for social/vulnerable group to eat in a smaller area than the Dining Room. 5 hours per	Y3 to 6	Included in £27,500	SENTA provided this provision daily and Pastoral Lead has been leading playground

	week. Pastoral Lead to lead social groups and DP pupils during lunch play.			activities/pastoral care during playtimes and lunchtimes daily.
13. (SAP) School Attendance and Punctuality	Learning Mentor and Office Manager track and monitor pupil attendance and punctuality. Office administration send letters of concern sent to the parent/carer if attendance falls below 90%, ask for medical details if there is no improvement, arrange meetings with the learning mentor/pastoral lead/Sendco to support families and then refer to EWO/HT.	All year groups	Included in £27,500	Pastoral Lead meets with the SAP lead/HT to support families on a regular basis.
	Please note that some of the school's delegated funding was also used to support these activities.			